

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E 3494

Liveable Neighbourhoods: formalisation of a one-way in Charmouth Road, Lyme Road and Lyme Gardens

Decision maker/s	Cllr Manda Rigby, Cabinet Member for Highways
The Issue	<p>The Liveable Neighbourhood Strategy was approved in December 2020, and applications were subsequently sought for Liveable Neighbourhood schemes and Residents' Parking Zones in communities throughout Bath and North East Somerset (B&NES).</p> <p>Following the introduction of 3 Liveable Neighbourhood trial schemes in 2022, the Council has identified a further 3 Liveable Neighbourhood areas, featuring 5 shortlisted measures suitable for trialling from Spring 2024. These areas are Lower Lansdown, Sydney Road and New Sydney Place and Lyme Road and Charmouth Road area (Appendix A of the Single Member Decision report).</p> <p>The proposed trial for Lyme Road and Charmouth Road area includes a formalisation of a one-way in Charmouth Road, Lyme Road and Lyme Gardens.</p>
Decision Date	2nd February 2024
The decision	<p>The Cabinet Member agrees to:</p> <p>Note the support identified in the Lyme Road and Charmouth Road Area Co-development Workshop during the Liveable Neighbourhood co-design process, which suggested the need to reduce congestion by formalising the one-way loop around Charmouth Road, Lyme Road and Lyme Gardens.</p> <p>Make a decision using an Experimental Traffic Regulation Order (ETRO) to proceed with the implementation of a trial one-way loop around Charmouth Road, Lyme Road and Lyme Gardens.</p> <p>Note the intention to proceed at pace with the implementation of the trial as soon as this decision and the subsequent ETRO have been made.</p> <p>Note that the total grant award from the West of England Mayoral Combined Authority will be £736k for five proposed ETRO schemes mentioned in para 1.2.</p> <p>Delegate approval to the Director of Sustainable Communities, in consultation with the s151 officer, to accept the grant from the West of England Mayoral Combined Authority when it is provided and specifically approve an increase to the capital budget for Liveable Neighbourhoods by £118.2k for this decision. Until this point, the</p>

	<p>incurred costs will be met with funds earmarked from the Council's own local match contribution.</p>
Rationale for decision	<p>To enable the project to maintain its current timetable and deliver maximum benefit and value to the community as soon as possible.</p>
Financial and budget implications	<p>Funding to implement the Liveable Neighbourhoods programme has been allocated through the CRSTS fund. The Council has requested early release of funding amounting to £736k, prior to the approval of the full business case for the wider schemes, so that the trials mentioned in this report can be progressed at pace. The grant offer approval from West of England Mayoral Combined Authority is currently pending; in the meantime, local match funding contribution will be used to cashflow these works, ahead of this formal approval.</p> <p>Total budget allocated for the wider Liveable Neighbourhood programme is £7.2m, of which £4.7m is funded by CRSTS grant and £2.5m is made up of contributions from B&NES Council. Budget allocated for the feasibility and design of schemes to reach full business case stage is £1.9m. The remaining £5.3m is available to deliver the wider Liveable Neighbourhood programme when the full business case is approved and the allocation of £736k will be drawn down from this amount.</p> <p>If the schemes are not made permanent, these costs would no longer be eligible for CRSTS grant, in which case the Council would need to find other sources of match funding.</p> <p>The £736k approval is for five proposed schemes; the value linked specifically to this scheme is £118.2k.</p>
Issues considered	<p>Social Inclusion; Sustainability; ; Equality (age, race, disability, religion/belief, gender, sexual orientation);</p>
Consultation undertaken	<p>Ward Councillor; Cabinet colleagues; Overview & Scrutiny Panel; Other B&NES Services; Service Users; Local Residents; Stakeholders/Partners; Other Public Sector Bodies; Section 151 Finance Officer; Monitoring Officer</p>
How consultation was carried out	<p>Via email and Overview and Scrutiny Panel.</p>
Other options considered	<p>An alternative option of the one-way loop following a clockwise direction from Lyme Gardens, Lyme Road and Charmouth Road was considered, however following consultation with local members and monitoring it was confirmed that the preferred traffic direction is an anti-clockwise direction from Charmouth Road, Lyme Road and Lyme Gardens.</p>
Declaration of interest by Cabinet Member(s) for decision:	<p>None</p>

Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None
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Name and Signature of Decision Maker/s	Cllr Manda Rigby, Cabinet Member for Highways
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Date of Signature	2 February 2024
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Subject to Call-in until 5 Working days have elapsed following publication of the decision